

Reference	Budget Line Item	Total Budget Amount
K CHURCH (estimates TVA inclusive)		
K0 Sound System		
001	Church and large conference room Large Meeting Room Cure	65'000
TOTAL K0		62'500
K1 Lighting		
001	Interior Church	51'500
TOTAL K1		51'500
K2 Painting		
001	Interior of Church	30'000
TOTAL K2		30'000
K3 Electricity		
001	Sound System, hard of hearing component, interior lighting/arcade, nacelle, outdoor lighting, temporary office	121'980
002	Detection Incendie	65'000
TOTAL K3		186'980
K4 Sacristy		
001	Demolition and replacement of wall in concrete	5'000
002	Addition of partition/door in toilet	1'500
003	Rearrangement of interior furniture	1'500
		8'000
TOTAL K - CHURCH COSTS		338'980

Reference		Budget Line Item	Total Budget Amount
S Additional Costs (estimates TVA inclusive)			
S0 Furnishings			
001	Classroom tables, chairs	60'000	
002	Closed cubboards	10'000	
003	White Boards	10'500	
004	Shelving	5'000	
005	Interior accessories Kitchen/Bathrooms	5'000	
006	Miscellaneous	5'000	
			95'500
S1 Exterior work			
001	Bricks and concrete work Plus painting	37'000	
002	Temporary office in Chapel for SNdF	4'000	
003	Moving Expenses	12'000	
004	Insurance (Construction site and civil resp.	10'500	
005	Parking indemnities	2'200	
			65'700
S2 Fees			
001	Fundraising costs	212'000	
002	Project Manager	60'000	
003	Printing and Office fees	15'000	
			287'000
TOTAL S - ADDITIONAL COSTS			448'200
TOTAL PROJECT MANAGER COSTS			787'180